

Energy Team Project Status List

11/01/2018

														Grant and/or	
Facility	Project	Priority	Status	Owner or Contractor	Type -	Funding Available	Projected Start	Projected	Annual	Project Cost	Potential	Incentives	Incentives	Payback in	
					/HVAC		Date	Completion Date	Savings	Estimate	Incentives	Received	Years		
PSB	Upgrade jail dorm lights to LED	A	Ongoing	O	Electrical	Y - 2018 Capitol (En Red)	10/01/2018	12/31/2018	\$3,227	10,655	n/a	n/a	n/a	3.3	
KCC	LED exit signs	A	Ongoing	O	Electrical	Y - 2017 Ops Budget	July 6,2015	Dec 28,2018	\$397	\$654	n/a	n/a	n/a	1.6	
PSB	LED exit signs	A	Ongoing	O	Electrical	Y - 2017 Ops Budget	July 6,2015	Dec 28,2018	\$447	\$736	n/a	n/a	n/a	1.6	
KCAB	Upgrade all interior lighting to LED	A	Preconstruction	O	Electrical	Y - 2018 Capitol (En Red)	Feb. 1,2018	Dec 28,2018							
CRTHS	Replace Chiller	A	Preconstruction	O	HVAC	Y - 2018 Capitol (En Red)	Nov. 5,2018	Apr 15,2019	\$3,869	\$564,770	\$10,440			>10	
KCJC	Replace Boilers	A	Complete	C	HVAC	Y - 2018 Capitol	Oct. 1,2018	Oct. 31,2018		\$58,785	\$1,710				
KCDC	Upgrade exterior lighting to LED	A	Complete	O	Electrical	Y - 2018 Capitol (En Red)	May 7,2018	Aug. 10,2018	\$5,784	\$49,926	\$3,700			8.0	
KCC	Upgrade interior lighting to LED in warm/cold storage	A	Complete	O	Electrical	Y - 2018 Capitol (En Red)	Feb. 1,2018	Mar 20,2018	\$5,218	\$11,233	\$1,090	yes		2.1	
CRTHS	LED exit signs	A	Complete	O	Electrical	Y - 2017 Ops Budget	July 6,2015	Jan.19,2018	\$636	\$1,046	n/a	n/a		1.6	
MOL	Replace Boilers	A	Complete	C	HVAC	Y - 2017 Capitol (En Red)	Aug29,2017	Oct 27,2017	\$900	\$52,950	\$855	yes		>10.0	
BCC	LED exit signs	A	Complete	O	Electrical	Y - 2017 Ops Budget	July 6,2015	Oct 27,2017	\$566	\$932	n/a	n/a		1.6	
CRTHS	Upgrade main hallways and exterior posts to LED's	A	Complete	O	Electrical	Y - 2017 Ops Budget	March 1,2016	Oct 14,2017	\$3,486	\$8,830	\$795	yes		2.3	
KCC	Upgrade truck garage lighting to LED	A	Complete	O	Electrical	Y - 2017 Capital (En Red)	07/06/2015	04/28/2017	\$9,115	\$49,000	\$4,620	yes		4.8	
Prk. Ramp	Upgrade exterior lighting to LED	A	Complete	O	Electrical	Y - 2016 Capitol	06-Jul-15	03/31/2017	\$4,003	\$42,500	\$2,040	yes		10.1	
KCDC	Upgrade lighting in freezers/coolers to LED	A	Complete	O	Electrical	Y - 2015 Capitol	04/08/2015	05/04/2015	\$96	\$875	\$350	yes		5.5	
KCDC	Perform air sealing measures on (2) dock doors	A	Complete	C	HVAC	Y - 2015 Capitol	04/24/2015	06/24/2015	\$404	\$1,340	n/a	n/a		3.3	
KCDC	Install timer on laundry hot water pump	A	Complete	O	HVAC	Y - 2015 Capitol	04/02/2015	04/17/2015	\$139	\$200	\$32	yes		1.2	
KCDC	Add VFD control on boiler circulation pump	B	Complete	C	HVAC	Y - 2015 Capital	07/06/2015	12/10/2015	\$2,500	\$23,000	\$2,000	yes		8.4	
KCC	Perform air sealing measures on (2) dock doors	A	Complete	C	HVAC	Y-2015 Capitol	04/24/2015	06/24/2015	\$404	\$1,340	n/a	n/a		3.3	
KCJC	Upgrade exterior lighting to LED	A	Complete	O	Electrical	Y - 2015 Capital	01/01/2015	05/22/2015	\$3,919	\$25,374	\$660	yes		6.3	
PSB	Upgrade exterior lighting to LED	A	Complete	O	Electrical	Y - 2015 Capital	09/01/2015	09/17/2015	\$392	\$1,662	n/a	n/a		4.2	
MOL	Upgrade exterior lighting to LED	A	Complete	O	Electrical	Y - 2015 Capital	09/01/2015	09/17/2015	\$1,391	\$6,252	\$924	yes		3.8	
Pretrial	Upgrade exterior lighting to LED	A	Complete	O	Electrical	Y - 2015 Capital	09/01/2015	09/17/2015	\$2,081	\$11,000	n/a	n/a		5.3	
KCAB	Replace Boilers	A	Complete	C	HVAC	Y - 2015 Capitol	11/01/2015	01/29/2016	\$639	\$58,742	\$1,197	yes		>10.0	
BCC	Replace Hot Water System	A	Complete	C	HVAC	Y - 2015 Capitol	12/09/2015	01/29/2016	\$797	\$51,800	\$1,500	yes		>10.0	
PSB	Upgrade basement ramp deicing system	A	Complete	C	HVAC	Y - 2015 Capitol	02/01/2016	02/19/2016	\$11,995	\$24,449	\$5,923	yes		1.5	
PTF	Replace Hot Water System	A	Complete	C	HVAC	Y-2016 Capitol	02/17/2016	02/19/2016	\$547	\$21,863	\$1,200	yes		>10.0	
KCJC	LED exit signs	A	Complete	O	Electrical	Y - 2015 Operations	July 6,2015	29-Jun-16	\$705	\$1,530	n/a	n/a		1.6	
KCC	Upgrade exterior lighting to LED	A	Complete	O	Electrical	Y - 2017 Capitol	01/01/2016	29-Sep-17	\$12,572	\$66,000	\$5,890	yes		4.7	
KCJC	Upgrade 8' T12 Fluorescent fixtures to LED	A	Complete	O	Electrical	Y-2017 Capitol (En Red)	Dec 1,2017	Dec 9,2017	707	5,666	833	yes		7.8	
KCJC	Upgrade domestic hot water systems	A	Complete	O	HVAC	Y - 2017 Capitol	Sept 1,2016	Dec31,2017	2,682	3,300	n/a	n/a		1.2	

Priority

ayback, existing equipment at "end-of-useful-life" and/or ease of implementation - project should be performed as soon

B = Given payback and/or ease of implementation - project should be performed when funding and the schedule permit

C = Given current payback project is simply under consideration