

Energy Team Project Status List

05/01/2018

Facility	Project	Priority	Status	Owner or Contractor	Type - Electrical /HVAC	Funding Available	Projected Start Date	Projected Completion Date	Annual Savings	Project Cost Estimate	Potential Incentives	Grant and/or Incentives Received	Payback in Years
KCDC	Upgrade exterior lighting to LED	A	Preconstruction	O	Electrical	Y - 2018 Capital (En Red)	05/07/2018	07/27/2018	\$ 5,784	\$ 61,000	\$ 2,355		10.1
KCC	LED exit signs	A	Ongoing	O	Electrical	Y - 2017 Ops Budget	07/06/2015	12/28/2018	\$ 397	\$ 654	\$ -	n/a	1.6
PSB	LED exit signs	A	Ongoing	O	Electrical	Y - 2017 Ops Budget	07/06/2015	12/28/2018	\$ 447	\$ 736	\$ -	n/a	1.6
KCAB	Upgrade all interior lighting to LED	A	Preconstruction	O	Electrical	Y - 2018 Capital (En Red)	02/01/2018	12/28/2018					
KCC	Upgrade interior lighting to LED in warm/cold storage	A	Complete	O	Electrical	Y - 2018 Capital (En Red)	02/01/2018	03/20/2018	\$ 5,218	\$ 11,233	\$ 1,090	yes	2.1
CRTHS	LED exit signs	A	Complete	O	Electrical	Y - 2017 Ops Budget	07/06/2015	01/19/2018	\$ 636	\$ 1,046	\$ -	n/a	1.6
MOL	Replace Boilers	A	Complete	C	HVAC	Y - 2017 Capital (En Red)	08/29/2017	10/21/2017	\$ 900	\$ 52,950	\$ 855	yes	>10.0
BCC	LED exit signs	A	Complete	O	Electrical	Y - 2017 Ops Budget	07/06/2015	10/27/2017	\$ 566	\$ 932	\$ -	n/a	1.6
CRTHS	Upgrade main hallways and exterior posts to LED's	A	Complete	O	Electrical	Y - 2017 Ops Budget	03/01/2016	10/14/2017	\$ 3,486	\$ 8,830	\$ 795	yes	2.3
KCC	Upgrade truck garage lighting to LED	A	Complete	O	Electrical	Y - 2017 Capital (En Red)	07/06/2015	04/28/2017	\$ 9,115	\$ 49,000	\$ 4,620	yes	4.8
Prk. Ramp	Upgrade exterior lighting to LED	A	Complete	O	Electrical	Y - 2016 Capital	07/06/2015	03/31/2017	\$ 4,003	\$ 42,500	\$ 2,040	yes	10.1
KCDC	Upgrade lighting in freezers/coolers to LED	A	Complete	O	Electrical	Y - 2015 Capital	04/08/2015	05/04/2015	\$ 96	\$ 875	\$ 350	yes	5.5
KCDC	Perform air sealing measures on (2) dock doors	A	Complete	C	HVAC	Y - 2015 Capital	04/24/2015	06/24/2015	\$ 404	\$ 1,340	\$ -	n/a	3.3
KCDC	Install timer on laundry hot water pump	A	Complete	O	HVAC	Y - 2015 Capital	04/02/2015	04/17/2015	\$ 139	\$ 200	\$ 32	yes	1.2
KCDC	Add VFD control on boiler circulation pump	B	Complete	C	HVAC	Y - 2015 Capital	07/06/2015	12/10/2015	\$ 2,500	\$ 23,000	\$ 2,000	yes	8.4
KCC	Perform air sealing measures on (2) dock doors	A	Complete	C	HVAC	Y - 2015 Capital	04/24/2015	06/24/2015	\$ 404	\$ 1,340	\$ -	n/a	3.3
KCJC	Upgrade exterior lighting to LED	A	Complete	O	Electrical	Y - 2015 Capital	01/01/2015	05/22/2015	\$ 3,919	\$ 25,374	\$ 660	yes	6.3
PSB	Upgrade exterior lighting to LED	A	Complete	O	Electrical	Y - 2015 Capital	09/01/2015	09/17/2015	\$ 392	\$ 1,662	\$ -	n/a	4.2
MOL	Upgrade exterior lighting to LED	A	Complete	O	Electrical	Y - 2015 Capital	09/01/2015	09/17/2015	\$ 1,391	\$ 6,252	\$ 924	yes	3.8
Pretrial	Upgrade exterior lighting to LED	A	Complete	O	Electrical	Y - 2015 Capital	09/01/2015	09/17/2015	\$ 2,081	\$ 11,000	\$ -	n/a	5.3
KCAB	Replace Boilers	A	Complete	C	HVAC	Y - 2015 Capital	11/01/2015	01/29/2016	\$ 639	\$ 58,742	\$ 1,197	yes	>10.0
BCC	Replace Hot Water System	A	Complete	C	HVAC	Y - 2015 Capital	12/09/2015	01/29/2016	\$ 797	\$ 51,800	\$ 1,500	yes	>10.0
PSB	Upgrade basement ramp deicing system	A	Complete	C	HVAC	Y - 2015 Capital	02/01/2016	02/19/2016	\$ 11,995	\$ 24,449	\$ 5,923	yes	1.5
PTF	Replace Hot Water System	A	Complete	C	HVAC	Y - 2016 Capital	02/17/2016	02/19/2016	\$ 547	\$ 21,863	\$ 1,200	yes	>10.0
KCJC	LED exit signs	A	Complete	O	Electrical	Y - 2015 Operations	07/06/2015	06/29/2016	\$ 705	\$ 1,530	\$ -	n/a	1.6
KCC	Upgrade exterior lighting to LED	A	Complete	O	Electrical	Y - 2017 Capital	01/01/2016	09/29/2017	\$ 12,572	\$ 66,000	\$ 5,890	no	4.7
KCJC	Upgrade 8' T12 Fluorescent fixtures to LED	A	Complete	O	Electrical	Y - 2017 Capital (En Red)	12/01/2017	12/09/2017	\$ 707	\$ 5,666	\$ 833	yes	7.8
KCJC	Upgrade domestic hot water systems	A	Complete	O	HVAC	Y - 2017 Capital	09/01/2016	12/31/2017	\$ 2,682	\$ 3,300	\$ -	n/a	1.2

Priority

isting equipment at "end-of-useful-life" and/or ease of implementation - project should be performed
 Payback and/or ease of implementation - project should be performed when funding and the sched
 C = Given current payback project is simply under consideration